ANNEX IV: Budget breakdown Page No 1 [of...]

PUBLICATION REFERENCE: EuropeAid/136617/DH/SUP/BA; EU/BiH/TEN/15/001 NAME OF TENDERER:

Lot 4 – Video surveillance system in judicial institutions of Tuzla

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ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH SUPPLY, DELIVERY, UNLOADING, INSTALLATION AND PUTTING INTO OPERATION DDP1	TOTAL EUR
			EUR	
4.1	1	32- channel IP network video recorder		
4.2	1	64-channel IP network video recorder		
4.3	45	Internal Dome camera		
4.4.	1	Rotating camera network controller (keyboard)		
4.5	5	External rotating camera		
4.6	17	External IR cameras, day/night		

DDP (Delivered Duty Paid) (not including customs duties, import duties, taxes or other equivalent fiscal charges) — Incoterms 2010 International Chamber of Commerce http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/.

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4.7	4	24-port POE switch		
4.8	1 set	6 Wireless panic buttons in complete set with control panel with keyboard and wireless expansion module		
4.9	4	RACK 7 HE		
4.10.	1	RACK 22 HE		
4.11	2	LED TV 32"		
4.12	2	UPS 1000VA		
4.13	16	HDD		
4.14	1	Workstation Desktop Mini Tower		
	Lump sum	One-day on-site training for 5 people, user manual documentation in local language (Bosnian/Croatian/Serb) for supply system and project documentation		